

Chair Person's Message

Vidya Sagar enters 25 years with renewed vigor, commitment and joyous spirit!

Known today for technical expertise and “professionalism with care” we continue to strive onwards and higher as we evolve programs to meet new needs. We refuse to accept mediocrity!

Twenty five years has brought the organization much kudos. Our alumni are Vidya Sagar's ambassadors. empowered and proactive, they have faced challenges with courage and fortitude. They are pursuing higher studies, working, earning, or Zen like happy in just “being”. They make society around them more aware and caring, even as they enable community view disability as a human rights issue and impact police!

They are doing us proud and reaffirm to us that our vision and mission is right on target!

Twenty five years of focused work has brought Vidya Sagar the National Award for Outstanding work with Persons with Disability in 2005. We are proud and humbled.

Twenty five years is also a time for reflection and much reflection is on

This year is very importantly a time for thanksgiving. We offer thanks and pray that Divine Grace continues to guide us in our work.

Many others are also due thanks. Vidya Sagar's growth has been possible because of the contributions of many friends- corporates, media, professionals, government officials, philanthropists, celebrities, volunteers, parents, persons from the community- who supported Vidya Sagar at critical times. They gave of their time, energy, expertise and funds. Their contributions have been valuable. They have enabled Vidya Sagar to grow spread wings and fly.

Vidya Sagar salutes every one of these very special people in this special year.

Usha Ramakrishnan
Chairperson

SERVICES AT VIDYA SAGAR

Family Based Rehabilitation

Coordinator- Jayanthi Narayanan

We extend our services to children and adults with Cerebral Palsy, Mental Retardation, Learning Disability, Autism, Downs Syndrome, Mental Illness and other neurological disabilities.

During the year 2009-2010, the Advisory Clinic attended to 673 appointments, out of which 390 were new. We work in union with the Vision Department, Communication Department and the Occupational Therapy Department.

Seventy-four families from different parts of India and from neighboring countries attended the three Out Station Programmes over the year.

The Early intervention project is attended by 38 students in two batches. The morning batch has children in the age group of three to

five years and the afternoon group comprises of children from birth to three years. Fifteen children attend everyday and the rest attend three to four days a week. Two guest students from Meghalaya and Kerala attended the Early Intervention programme for a week each

The Home Management programme focuses on training the parent and helping them to manage their child with special needs. 35 students attended this programme, most of whom attended once a week and some twice. We also had guest students from Nagercoil and Bangalore.

Workshops on communication, vision and physiotherapy were conducted for parents.

Vision Centre

Coordinator- Vimala Srinivasan

The vision centre extended technical support for the second year running, from June 2009, to an optometrist from Elite school of optometry and two pediatric ophthalmologists from Shankara Nethralaya, Chennai. Optometrists from Narayana Nethralaya (Bangalore and Calcutta) and two therapists from Jaipur were trained at the Vision Centre. An optometrist and M.Phil student worked with three children with low-vision and multiple disabilities from our inclusive project for 6 months. She completed her paper in April 2010.

One staff member from the Vision Clinic attended a story telling

workshop and the other was trained in Trans Disciplinary approach in working with children with neurological impairments.

Children from different parts of the country, such as Bangalore, Trichy, Madurai, Poona as well as children from neighboring countries like Sri Lanka and Riyadh availed of our one week training programme. 12 children from Early Intervention and 17 from Vision Centre had regular intervention once a week.

Students from other projects like Day Centre, Advisory Clinic, Home Management and Inclusion were reviewed periodically.

Day Centre

Coordinator- Sudha Ramamurthy

Along with education, needs like speech therapy, occupational therapy, physiotherapy are met at the Day Centre. We have admitted 14 new students this year. The programme planning and goal setting for each student of the Day Centre took place in April- May. Specific assessments were carried out for students as required.

The students went for 3 field visits as a part of the 'water' project. Adults, who are part of the Adult Leisure Programme, went to a farm house for a picnic.

The students of class 10 participated in the annual "Theatre and dialogue" workshop conducted by The School, KFI.

The Matrix class of the Day centre is working on a proposal to repair our vehicle with hydraulic lift and also the cost of running it over the weekends and after school.

20 students had an assessment for communication and appropriate AAC aids were designed. These would help the students to communicate and also build their expressive language skills.

Employment Education Centre -

Coordinator- Vijayashree Ramesh

At the Training Site, vocational training was imparted in weaving, lamination, leaf cup making, paper plate making, newspaper bag making and Paper Mache. During the festive season, work shops were also conducted on diya making and decoration, jams and juice making, greeting card making, bamboo decorations.

Students went for outings to movies, hotels, temples according to their interest.

There are five Independent Units with 19 adults. The products made here are sold to various catering

2 volunteers from Netherlands spent a month and a half at the Day Centre at Vidya Sagar. They worked with the Matrix class, giving them an overview of the history of European art; and taught the other students about the political, social and cultural life of people in Netherlands. An Art Therapist internee of George Washington University worked with 15 students in the counseling department.

5 students following NIOS curriculum took their examination in one subject each. One of these students who is profoundly physically disabled and non verbal, was the first in the country to use a non-contact switch (developed by IIT Chennai and Vidya Sagar) to access computer with a special scan enabling software, to take his exams.

The XII Std students visited an Irula community 60 kms from Chennai and interviewed the people to understand how their life was affected by development.

services, samajas, hotels, etc. All the units participated in exhibitions conducted by USIS, different IT sectors, NGO's, Trade centre etc. The students from all the units went on an overnight trip to Vellore golden temple and Trichur.

Four students who finished their pre vocational training at Vidya Sagar, were sent to Vocational Rehabilitation Centre, Guindy to be trained in carpentry, screen printing, and motor rewinding since these are not available at our centre.

Two of students are employed in a boutique and a factory.

In September, a Mela was held- ‘ Kallakal Sandai’, to which we had invited other NGO’s from Chennai and our CBR partners. We sold products like woven pooja mats , door mats, bed side mats, laminated

trays, book marks, bamboo products, papier mache products, tailored bags, tops, skirts, pillow cases and sheets, paper bags, paper plates, paper cups and hand made jewellery.

Inclusion

Coordinator-Srimathy

The inclusion programme this year, has continued to work on enrolment of children, providing support services to students, teachers and parents, and capacity building. Currently, about 107 children are enrolled in 34 mainstream schools in the city.

Four students are in colleges, one of who is doing the ‘Montessori’ course. Four other students have been attending vocational training courses at the ‘Vocational Rehabilitation Centre’, Guindy.

Schedules and time-tables have been made for the included students to attend physiotherapy and communication sessions and reviews at Vidya Sagar.

The teachers of Unity Public school, where four of our students study, have made changes in question papers, given extra time in the Math’s laboratory and used specific teaching methodology.

The children who are included also received regular reviews and additional services at Vidya Sagar.

Workshops were conducted during the year for teachers, students, parents and volunteers on topics like sign language, exam study skills, learning disability and Reading. Apart from this, a workshop was conducted for parents of non-disabled children to create better understanding about inclusion.

Volunteers from city colleges were recruited for scribing, tutoring, and recording for school students. A programme to mark the first anniversary of IScribe was held at Vidya Sagar. This was followed, later in the year, by a lecture-demonstration on disability and a discussion on the process of scribing

Human Resource Development

Coordinators- S.Uma,Shireen Mammen..

Twelve students were enrolled in the training course - Post Graduate Diploma in Special Education-Multiple Disabilities (Physical and Neurological); and five students in the course -**Diploma on Autism Spectrum Disorder**.

A total of eight CRE courses were run over the year on the following topics-

- i) Augmentative and Alternative communication- 18 students
- ii) Visual issues in children with Cerebral Palsy – 10 students

160 students and staff from 15 different organisations visited Vidya Sagar as part of their training. To mark the occasion of World Autism Day, a discussion was held at Vidya Sagar on April 2nd, which was attended by many leading organisations in Chennai offering services for people with Autism.

A one-day workshop was held by Mr. Loganathan, **Neurodevelopmental** therapist, for staff and teacher trainees.

A number of students interned at Vidya Sagar for various time periods from the following organisations –

- Elite School of Optometry
- College of Architecture
- 17 Volunteers from different colleges

- One student from Earlham college
- 4 students from VIA University in Denmark.
- One student from Notre Dame University

CCFC

Coordinator-Sumithra Nath

‘Christian Children's Fund of Canada’ (CCFC) supports children, families and communities of all faiths in developing countries. It is a Canadian based child-centered international development organization.

188 children in Vidya Sagar were beneficiaries of CCFC sponsorships during the year 2009-2010.

CCFC supported Vidya Sagar in achieving the common objectives of better education, health and nutrition for the children, organisational strengthening, and building community awareness through training programmes and workshops.

During the year, CCFC has funded 46 children for transport, 39 for nutritional supplements, and 41 for their regular monthly supply of medicines. A few students also received medical assistance on an

emergency basis, for treatment and hospitalizations, health check ups and clinical tests.

A workshop was conducted for Government officials (25 newly recruited ‘Block Resource Persons’ of the Government Education Programme) on the ‘Rights of the Disabled’ and on the ‘Disability Act 1995’.

Topic discussions were conducted for around 100 parents in Vidya Sagar on different subjects.

Four training programmes for Vidya Sagar staff have been made possible with the support of CCFC.

The guidance, support and the training provided by CCFC has helped take our work many steps forward. CCFC is one organisation which truly believes and endorses the term ‘Partnership’.

Sarva Siksha Abhiyan

Coordinator –Dipti Bhatia

The SSA programme continued to benefit children with disabilities, and to be a part of the education system. Vidya Sagar worked in six zones, namely-George Town, Periyamedu, Egmore, T.Nagar, Mylapore and Adyar. The work was efficiently carried out by 12 special educators and 3 therapists.

The students were evaluated during the end of March and the first half of April

Identification of new children was done through survey from mid April 2009 to mid June, 09. The SSA special educators and ICDS collaborated to conduct the survey.

Academic and medical assessments were conducted for the students who were identified. The academic assessments aimed at knowing the level of the child, setting age appropriate goals, and enrolling in the appropriate classes. Profiles

were made for each child. Medical camps were conducted for all zones in October 09. The objective was to assess their needs for assistive devices. Children were assisted to get their ID cards, railway concession form, and bus passes and avail other scholarship schemes.

Intervention programmes were carried out in schools, at home, in the Early Intervention centres, Daycare centre and Resource rooms. Special educators visited the schools and gave the programmes to the teachers.

Special educators identified children who needed early intervention and gave programmes to the Anganwadi workers in ICDS centres.

Children who were identified later during the year, and those who were above 10, came under the Home Based programmes. It is hoped that many of the students who were at home will go to schools next year.

Six Day care centres, one in each zone were started in September. One caregiver and a helper were appointed for each zone.

Disability Legislation Unit

Coordinator –Rajiv Rajan

The Disability Legislation Unit (DLU) conducted various training programmes. Workshops were held at Sathyamangalam and Tirunelveli to campaign for a new law, which would replace the Persons with Disability Act of 1995 and the National Trust Act of 1999. Representatives from DLU participated in a workshop conducted to work out the modalities of the Census for including the disabled.

The DLU conducted advocacy training programmes for the State Resource and Training Centre in

The Special educators monitored the programmes and evaluated from time to time.

Children from regular schools and from the Home based training programme attended the resource rooms to get more inputs in academics and therapy. In addition to this, resource rooms are demonstration centres for trainee teachers and parents.

Training programmes were carried out for SSA teachers to create books to be used as supplementary readers. Training programme was conducted by Vidya Sagar for block resource teachers and special educators to create tactile books. Training programme for teachers was conducted in all six zones. They learnt to make teaching-learning materials and curricular modifications.

Parent training programme: Parent training programmes focused on giving information regarding disability laws, the various government schemes and concessions.

Madurai and Coimbatore for bus drivers and conductors.

They also conducted these training programmes for the Teacher's Training, Care givers', Autism Spectrum Disorder courses and the Vazhundu Kattuvom project.

The DLU conducted training programmes for the staff of Vidya Sagar on the RTE and the UNCRPD. As part of Tejas, a group for disabled women, a poster competition was held on 8th March, on 'Equality in Education' for women with disability. The DLU, in partnership with Aid Et Action,

conducted a rally to create support systems in the community for women with disabilities. One of the members from the DLU took part in the 'Mock Parliament' organized by Initiative for Women in Development.

The members of the DLU attended a number of meetings including those at Banyan on Human Rights; the National Committee members, SATWA in Coimbatore, State consultation on Amendment to the PWD Act, etc.

Day Centre

Coordinator- Sudha Ramamurthy

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Over the year, the DLU actively took up various issues and dealt with them, like getting additional time for students with visual impairment during exams, fighting against the additional charge for wheel chairs by the MTC, Access audit of railway stations and ATMs, campaign against the Commissioner for disabilities.

The Legal Aid Cell held Lawyers' meetings, took up legal cases, had a state law workshop and took up PILs.

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Community Based Rehabilitation

Coordinator-Nazir Jahangir

Our Community Based Rehabilitation (CBR) project works on the model of partnering developing organisations in the community. The focus of this partnership is on transferring technical skills in the areas of therapy, education and advocacy. We currently work with 16 projects.

- Amar Seva Sangam , Tenkasi
- Teddy Trust ,Thirumangalam
- Integrated Rural Community Developmen Society , Tirvallur
- Nazarath Illam , Thalavadi
- MahaIshwar ,Mayiladuthurai
- Tirumalai Charity Trust, Ranipet
- Amrith , Coimbatore
- Rural Education And Action Development, Perambalur
- J.K.Mass Foundation , Madurai

- Centre For Tribal And Rural Development , Gudalur
- Adarsh , Cochin
- Jyothis , Kottayam
- Chaithaniya , Palakkad
- Apd Bangalore
- Chingari Trust ,Bhopal
- Sangath ,Goa

Over the year we have conducted six training programmes for 50 people on physiotherapy and Cerebral Palsy and Mental Retardation (CPMR). Three of the training programmes were conducted at Vidya Sagar and the other three took place in the respective organisations. We have also done assessment programmes for our partners for 50 children. TTC student were taken for CBR exposure visit to CTRD and Nazarath Illam.

Community Mental Health and Development

Coordinator-Nazir Jahangir

Our community Mental Health Development programme works with four organisation in Tamil Nadu with the help of Basic Needs India, Bangalore. Our four partners are

- Nazarath Illam , thalavadi
- Amar Seva Sangam , Tenkasi
- Integrated Rural Community Development Society , Tirvallur
- Tirumalai Charity Trust, Ranipet

Total number of people identified with mental illness -902

Total number of people with mental illness treated-635

Total number of people with mental illness stabilized-150

With the help of the District Mental Health Programme we have a psychiatrist who visits the Thalavadi Public Health Centre on a regular basis. Medicines are available at the PHC, and medical camps are conducted on the last Friday's of every month.

ACTIVITIES

1. Mental health Training programme was conducted for all our partners. Nine field staff has been benefited through the programme.

2. 'Training of Trainers' was a mental health training programme organised by Basic Needs India.

Events 2009-2010



A trip to the US by Rajiv Rajan and Balaji

12.04.09

Rajiv Rajan, Coordinator DLU, accompanied by R. Balaji, Systems in charge, went on a trip to the USA, to attend the 'International Visitors Leadership Program'



Inauguration of the Teachers Training Course

09.07.09

The 17th batch of the Teacher's Training course, P.G. Diploma in Special Education, recognized by the Rehabilitation Council of India and affiliated to Madras University, was inaugurated.



Inauguration of the AAC users' Forum

11.07.09

A group of non verbal young adults, using alternative communication means, formed the "Augmentative and Alternative Communication User's Forum", which was inaugurated by Mrs. Rajul Padmanabhan, Director, Vidya Sagar. The forum is the first of its kind in South India and second in the country.

24.07.09- 25.07.09

National committee for the Rights of the people with Disability conducted a three days meeting on Access Policy and Budget allocation for the education of disabled people.

3.08.09

The Disability Legislation Unit (DLU) participated in a protest at the Collectorate office since no funds were allotted for the education of the disabled in this year's budget.



07.08.09

Dance performance by the Kanava school



17.08.09

Inauguration of the Trans Disciplinary Course

31.08.09

Two members from Chingari Trust, Bhopal, attended a one month training program at Vidya Sagar.

11.09.09- 12.09.09

One staff member in charge of the Sensory Integration programme attended a workshop on “Making Sense of Your Senses” hosted by Fire International and conducted by Carol Kranowitz , author of the book “Out of Sync”



Annual Mela, ‘Kalakkal Santhai’

13.09.09-14.09.09

Our annual Mela, “Kalakkal Santhai”, was Inaugurated by Mrs Uma Ratnam Krishnan, Head-Retail commercial operations, ABN Amro Enterprise services.

25.09.09

One staff member took part in the forum “Networking information for parenting”, at Bala Mandir. Vidya Sagar is a partner member of this forum and a presentation on “Parents of Children with Disabilities” was made. Several like-minded organizations working closely with parents, participated.



Session at the CRE course



**07.10.09
Our students at a Talent competition
Attam Kondattam Conducted by CCFC**

08.10.09-10.10.09

Two staff members attended a three day training program organized by Navajothi Trust on “Planning for comprehensive Rehabilitation of persons with Mental Retardation” in collaboration with RCI.



**Awareness workshop at a hospital
during AAC week**

02.11.09-06.11.09

“Alternative and Augmentative Communication” week was celebrated by Vidya Sagar in the first week of November. Communication devices were displayed to the media. Several newspapers and the Electronic media published reports about the Human Chain organised by Vidya Sagar. They also published many articles written by the students included in mainstream schools.

10.11.09-13.11.09

Six staff members attended a four day training programme on Result Based Management conducted by CCFC.

14.11.09

Children’s Day was celebrated with a carnival. The chief guests for the day were Ms.Suhasani Manirathnam and Ms.Anu Hasan.



Badthe kadam rally



Rally during the inclusion week

13.11.09-29.11.09

Badthe kadam, an awareness rally, was organized by the National Trust and the Ministry of Social Justice and Empowerment from 12th -29th December 2009. Mr. Mukul Wasnik, Minister, MSJE, flagged off Badthe Kadam .Staff members from VidyaSagar participated actively in the project.The aim was to cover 60 cities in 17 states in 16 days. And to reach an audience of 1 lakh, ranging from general public, doctors, other professionals etc .The main objectives of Badthe Kadam were to:

- Raise awareness on UNCRPD
- Raise awareness on The National Trust and its schemes
- Celebrate diversity.

23.11.09-27.11.09

Vidya Sagar celebrates Inclusion week every year to create awareness about ‘Inclusion’ and to create support systems in the community.

‘Inclusion Week’ was celebrated in November, highlighting the rights of the disabled to mainstream education. It also helped to create awareness among our students about their own rights. The activities this year included a street theatre show, a human chain, and sensitizing the community through the media.

27.11.09

National Reading Together day was celebrated with “Scholastic”. The chief guest was Shri Shreekumar Varma , an author.



Rally during the World disability day

3.12.09

World Disability Day was an ideal setting to create opportunities for the students for self advocacy. Vidya Sagar partnered with *Aid et Action* for the event.

A Human Chain, comprising of more than 4000 persons, was organised on the Marina Beach in Chennai, by the *Disability Rights Alliance* group. This included school and college students, disability activists, volunteers, special educators, disability organizations, and federations, friends

of the disabled and the general public. Placards demanding disability rights, rights to equal opportunities, education and employment, and the demand for a new Disability Act, were reiterated during the event. All the students and staff of Vidya Sagar were active participants.

11.12.09-12.12.09

The theme for the Project day was 'Mountains and Forests'. Viswanathan Anand, the chief guest, participated actively and celebrated his birthday with us.



Performance by the kids during the Christmas Party

22.12.09-

The playground equipment sponsored by the Royal Bank of Scotland was inaugurated.



March Past During the sports day



An event during the sports day

26.01.10

Sports Day was celebrated as usual. Students from all projects participated in the march past, events, drill etc. Television personality, Mr. Vijay Adhiraj, accompanied by his family, was the chief guest for the occasion.

06.02.10-07.02.10

Sadya, our annual Fund Raising event was held at Adventure Zone, Madhuranthakam. Ten Corporates participated in the event. The rolling trophy went to Prodapt and the runner up was the team from Odyssey. Cinematographer Goutham Menon, the chief Guest, gave away the trophy.

16.02.10

India's largest conference on Accessibility and assistive technology- 'Understanding the power of assistive technology' was held at Techshare India 2010 in New Delhi. The exhibition was attended by two staff members from Vidya Sagar.

17.02.10

A consultation on "Identifying best practices in Early Detection and Intervention for Children with Disability" was organised by National Commission for Protection of Child Rights and National Human Rights Commission .This was attended by our director, Ms Rajul Padmanabhan.

25.02.10

'Avaaz', a communication device, was donated to 10 of our students by 3I Infotech Ltd, Mumbai.

26.02.10

A workshop was conducted by Paavai School of Puppetry. Staff members learnt to make puppets of humans, animals and birds with socks.

SANKARAN & KRISHNAN
CHARTERED ACCOUNTANTS

"Rosewood Offices"
130, Mahathma Gandhi Road,
Nungambakkam, Chennai - 600 034

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2833 0723
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FORM NO. 10-B

**AUDITORS' REPORT UNDER SECTION 12A(b) OF THE INCOME-TAX
ACT, 1961.**

We have examined the Balance Sheet of VIDYASAGAR, 1, Ranjith Road, Kotturpuram, Chennai 600 085, as on 31st March 2010 and the Income and Expenditure Account for the year ended on that date, which are in agreement with the books of accounts maintained by the said Institution.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the Audit. In our opinion, proper books of accounts have been kept by the above named Institution.

In our opinion and to the best of our information and according to the information given to us, the said accounts give a true and fair view:

- (iii) in the case of the Balance Sheet of the State of affairs of the above named Institution as at 31st March 2010.
- (iv) in the case of Income and Expenditure Account, the excess of Expenditure over Income of its accounting year ended 31.03.2010.

The prescribed particulars are annexed hereto.

For **SANKARAN & KRISHNAN**
CHARTERED ACCOUNTANTS

PLACE: CHENNAI
DATE : 2-9-10


(M. BALACHANDRAN)
PARTNER



VIDYA SAGAR
No1. Ranjit Road, Kotturpuram, Chennai-600 085.
BALANCE SHEET AS ON 31ST MARCH 2010

LIABILITIES	Rs. P.	ASSETS	Rs. P.
Trust / General Fund (Schedule A)	12,110,944.06	Fixed Assets (Schedule E)	22,094,111.44
Depreciation Reserve Fund (Schedule B)	15,382,105.22	Investments (Schedule F)	3,409,615.00
Corpus Donation	1,151,166.00	Receivables (Schedule G)	969,244.15
Grant in Aid (Schedule C)		Current Assets	
1. Grant in aid CCFC - Subsidy	19,061.01	<u>Cash in hand</u>	32,262.00
2. Grant in aid CCFC - DFC	52,376.00	General	27679.00
3. Grant in aid CCFC - Medical Assistance	2,693.00	CCFC	2519.00
4. Grant in aid Home Science project	45,340.90	Abilis	2064.00
5. Grant in aid Mental Health Project	50,608.39		
6. Grant in aid Handicap International	13,592.99	<u>Cash at Bank</u>	4,152,273.93
7. Grant in aid SRTC	96,467.50	(Schedule H)	
8. Grant in aid Abilis	132,659.50		
9. National Award	33,897.00		
10. Sri Sarvatma Natarajan Trust	78,350.95		
Liabilities & Provisions (Schedule D)	1,488,244.00		
TOTAL	30,657,506.52		30,657,506.52

Rajul Padmanabhan
RAJUL PADMANABHAN
DIRECTOR
VIDYA SAGAR

For SANKARAN & KRISHNAN
Chartered Accountants

Bhaskar
Partner 10/03/10

M. BALACHANDRAN
M.No : 16271

VIDYA SAGAR
No1. Ranjit Road, Kotturpuram, Chennai-600 085.

SCHEDULE 'C' OF GRANT IN AID AS ON 31ST MARCH 2010

1. Grant in aid - CCFC (Subsidy)

Opening Balance	29556.07
Grant in aid received	1,057,360.00
Add: Interest	2,243.00
	1,089,159.07
Less Grant in aid Expenditure - as below	1,070,098.06
Balance	19,061.01

Grant in aid Expenditure

Annual Letters/Cards	144.50
Bank Charges	9,260.00
Capacity Building (Education)	1,965.00
Capacity Building (Institutional & Organisational)	22,447.00
CAF	682.25
Capital Goods (Computer & Printer)	30,000.00
Communication with Country Office	8,408.00
Educational Tours	5,000.00
Health & Nutrition	38,295.00
Maintenance of Building	6,000.00
Medicines/Medical Test-F2	176,314.31
Mobility Aids / Furniture	27,824.00
Maintenance of Assets	8,350.00
Office Supplies	3,348.00
Postage	210.00
Programme Monitoring Activities	2,540.00
Salaries (Programme Administrator)	38,400.00
Salaries (Programme Staff)	324,900.00
Transportation	366,010.00
	1,070,098.06

2. Grant in aid - CCFC (DFC)

Opening Balance	39,655.00
Grant in aid Received	255,460.00
	295,115.00
Less Grant in aid Expenditure	242,739.00
Balance	52,376.00

Rajul Padmanabhan
RAJUL PADMANABHAN
DIRECTOR
VIDYA SAGAR



For SANKARAN & KRISHNAN
Chartered Accountants

M. Balachandran
Partner
M. BALACHANDRAN
M.No : 16271

3. Grant in aid - CCFC Special Grant**(Medical Assistance)**

Opening Balance	4,366.69
Add Grant in aid Received	26,071.00
	<u>30,437.69</u>
Less Grant in aid Expenditure - as below	27,744.69
Balance	<u>2,693.00</u>

4. Grant in aid Abilis - DLU

Opening Balance	(25,021.50)
Grant in aid Received	260,317.00
	<u>235,295.50</u>
Less: Grant in aid Expenditure - as below	102,636.00
Balance	<u>132,659.50</u>

Grant in aid Expenditure

Monthly Lawyers Meeting	800.00
Salaries	72,000.00
Legal Counselling Camp	24,606.00
PIL	4,530.00
Bank Charges	700.00
	<u>102,636.00</u>

5. Grant in aid - Mental Health Project

Opening Balance	138,135.62
Less: Grant in aid Expenditure - as below	87,527.23
Balance	<u>50,608.39</u>

Grant in aid Expenditure

Coordinators Salary	14,265.00
Access to Psychiatric Treatment (Camps)	41,163.50
Access to Medication	25,099.13
Printing & Stationery	3,399.60
Telephone Charges	3,600.00
	<u>87,527.23</u>

Rajul Padmanabhan

RAJUL PADMANABHAN
DIRECTOR
VIDYA SAGAR



For SANKARAN & KRISHNAN
Chartered Accountants

M. Balachandra
Partner 18/6/10
M. BALACHANDRA
M.No : 16271

6. Grant in aid - SRTC Work Shop - 1

Opening Balance	162,000.00
Less: Grant in aid Expenditure - as below	132,058.00
Balance (Returned to SRTC)	<u>29,942.00</u>

Grant in aid Expenditure

Honorarium	61,900.00
Staff Welfare	26,243.00
Conveyance & Travelling	8,821.50
Rent	3,300.00
Misc.Expenses	2,716.00
Training materials	29,077.50
	<u>132,058.00</u>

Grant in aid - SRTC Work Shop - 2

Grant in aid Received	162,000.00
Less: Grant in aid Expenditure - as below	65,532.50
	<u>96,467.50</u>

Grant in aid Expenditure

Staff Welfare	12,221.00
Conveyance & Travelling	7,680.00
Honorium	35,700.00
Rent	2,265.00
Training Materials	7,066.50
Misc. Expenses	600.00
	<u>65,532.50</u>

7. Grant in aid - Home Science Project

Opening Balance	62,181.90
Less: Grant in aid Expenditure	16,841.00
Balance	<u>45,340.90</u>

Rajul Padmanabhan

RAJUL PADMANABHAN
DIRECTOR
VIDYA SAGAR



For SANKARAN & KRISHNAN
Chartered Accountants

M. Balachandran
Partner 15/6/10
M. BALACHANDRAN
M.No : 16271

8. Grant in aid - Vaazhndhu Kattuvom Project

Opening Balance	29,104.00
Grant in aid Received	50,000.00
Add Transfer	17,017.00
	<hr/>
	96,121.00
Less Transfer	34,592.00
	<hr/>
	61,529.00
Less: Grant in aid Expenditure - as below	61,529.00
Balance	<hr/>
	-

Grant in aid Expenditure

Bank Charges	170.00
Conveyance & Travelling	13,503.00
Courier	818.00
Printing & Stationery	14,734.00
Salaries	30,000.00
Staff Welfare	1,466.00
Staff Insurance	838.00
	<hr/>
	61,529.00


9. Grant in aid - Vision clinic

Grant in aid Received	51,140.00
Less: Grant in aid Expenditure	<hr/>
	-

Rajul Padmanabhan
RAJUL PADMANABHAN
DIRECTOR
VIDYA SAGAR

For SANKARAN & KRISHNAN
Chartered Accountants

M. Balachandran
Partner
M. BALACHANDRAN
M.No : 16271



VIDYA SAGAR
No.1. Ranjit Road, Kotturpuram, Chennai-600 085.

INCOME & EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2010

DESCRIPTION	2010	2009	DESCRIPTION	2010	2009
Expenditure	TOTAL	TOTAL	Income	TOTAL	TOTAL
Affiliation charges	-	530,000.00	Application / Course Fee	25,750.00	-
Aids & Appliances	132,482.00	68,399.00	Assesment Fund	104,266.00	73,745.00
AMC	46,021.00	49,144.00	Calendars	2,830.00	112,238.00
Annual Day	204,597.25	-	Donation Fund	5,354,741.00	3,771,852.00
Audit Fees	-	-	Donation Fund (Annual Day)	94,425.00	-
Bank charges	7,309.20	15,656.44	Donation Fund (Foreign)	513,854.00	693,878.00
Books & Periodicals	4,870.00	5,995.00	Donation Fund (Sadya)	2,968,534.00	2,884,783.00
Consultation charges	247,714.00	264,600.00	Fund Raising	376,549.00	488,156.75
Conveyance & Travelling	392,330.50	436,813.50	Greeting Cards	215,993.00	185,646.00
Depreciation	1,047,984.02	1,345,346.68	Grant in aid State Commissioner	100,000.00	100,000.00
Electricity	315,908.00	315,774.00	Grant in aid MSJE 2007 - 2008	-	740,766.00
Event Expenses	70,949.35	141,107.25	Grant in aid MSJE 2008 - 2009	414,695.00	1,625,697.25
Fund raising expenses	251,573.00	232,472.75	Grant in aid MSJE 2009 - 2010	781,740.75	-
Gratuity	26,325.00	54,020.00	Interest	440,653.59	154,995.00
Honorarium	74,605.00	61,225.00	Internship Fees	-	8,600.00
Internet charges	28,350.80	32,301.98	Mobility Fund	601,900.00	351,970.00
Library Books	-	16,453.00	Miscellaneous Income	134,151.50	66,257.14
Maintenance Building	222,150.00	189,000.00	Rent Received	272,380.00	146,705.00
Maintenance & Repairs	136,905.00	427,066.00	Tuition Fund	739,975.00	698,155.00
Miscellaneous Expenses	45,484.74	42,550.00	Vocational Training Income	116,280.00	77,669.00
Municipal Tax	-	2,078.00	Deficit	1,005,271.58	1,923,969.33
Play Ground Expenses	193,386.25	-			
PF Administrative Expenses	54,280.00	45,150.00			
Provident Fund	461,562.00	362,277.00			
Postage	18,170.00	17,990.00			
Printing & Stationery	188,013.85	159,966.77			
Raw Material	42,235.00	32,551.00			
Rent	141,350.00	130,490.00			
Recognition Fees	21,030.00	-			
Salaries	7,881,877.00	6,907,636.00			
Security Charges	144,000.00	142,116.00			
Seminars & Workshop	5,020.50	116,143.75			
Staff Welfare	208,614.50	209,795.50			
Student Stipend (Arrears)	75,000.00	45,000.00			
Students Welfare	133,323.00	118,036.35			
Students Conveyance	585,898.00	983,201.00			
Students Medicals	196,170.00	157,515.85			
Subscription & Membership	15,900.00	19,834.00			
Teaching Aids	274,690.05	166,920.65			
Teaching Aids (Arrears)	300.00	21,706.00			
Telephone Charges	112,425.00	136,254.00			
Vocational Training Expenses	7,988.50	-			
Vehicle Expenses	144,938.91	-			
Water Tax	102,258.00	102,496.00			
	14,263,989.42	14,105,082.47		14,263,989.42	14,105,082.47

Rajul Padmanabhan

RAJUL PADMANABHAN
DIRECTOR
VIDYA SAGAR

For SANKARAN & KRISHNAN
Chartered Accountants

M. Balachandran
Partner

M. BALACHANDRAN
M.No 158271

SANKARAN & KRISHNAN
CHARTERED ACCOUNTANTS

"Rosewood Offices"
130, Mahathma Gandhi Road,
Nungambakkam, Chennai - 600 034

4218 2020
2833 1550
2833 0723
Fax : 4218 2018
E-mail : sk1960@airtelmail.in

FORM NO. 10-B

**AUDITORS' REPORT UNDER SECTION 12A(b) OF THE INCOME-TAX
ACT, 1961.**

We have examined the Balance Sheet of VIDYASAGAR, 1, Ranjith Road, Kotturpuram, Chennai 600 085, as on 31st March 2010 and the Income and Expenditure Account for the year ended on that date, which are in agreement with the books of accounts maintained by the said Institution.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the Audit. In our opinion, proper books of accounts have been kept by the above named Institution.

In our opinion and to the best of our information and according to the information given to us, the said accounts give a true and fair view:

- (iii) in the case of the Balance Sheet of the State of affairs of the above named Institution as at 31st March 2010.
- (iv) in the case of Income and Expenditure Account, the excess of Expenditure over Income of its accounting year ended 31.03.2010.

The prescribed particulars are annexed hereto.

For **SANKARAN & KRISHNAN**
CHARTERED ACCOUNTANTS

PLACE: CHENNAI
DATE : 2-9-10


(M. BALACHANDRAN)
PARTNER



Our Team at Vidya Sagar

The Governing Body		
Mrs. Usha Ramakrishnan <i>Chairperson</i>	Mr.G.Narayanan <i>Secretary</i>	Mr.Shankaran Nair <i>Treasurer</i>
Mrs. Poonam Natarajan <i>Member</i>	Mrs. Revathy Suresh <i>Member</i>	Ms. Malini Chib Alur <i>Member</i>
Mr.N.Gopinath <i>Member</i>	Mrs. Rajul Padmanabhan <i>Member</i>	Ms.Rasheeda Bhagat <i>Member</i>

Senior Management Team		
Rajul Padmanabhan <i>Director</i>	Dipti Bhatia <i>Deputy Director, Coordinator SSA</i>	Sudha Ramamoorthy <i>Deputy Director, Principal, Day Centre</i>
UmaK.S. Shirin Mammen <i>Coordinator , Human Resources Development</i>	Vijayshree Ramesh <i>Coordinator, Employment Education Centre</i>	Vimala Srinivasan <i>Coordinator, Vision Centre</i>
Jayanthi Narayanan <i>Coordinator, Family Based Rehabilitation</i>	Radha Muralidharan <i>Coordinator, Accounts</i>	Rajiv Rajan <i>Coordinator, Disability Legislation Unit</i>
Nazir Jahangir <i>Coordinator, Community Based Rehabilitation</i>	Sumitra Nath, <i>Coordinator, CCFC</i>	Rohini Ramesh <i>Coordinator, Resources</i>
Simy T.A. <i>H.O.D Physiotherapy</i>		

Special Educators			
Anuradha Sankaran	Chandra.P.	Chitra Ravichandran	Chitralekha
Dhanalakshmi	Jayalakshmi.S.	Julie*	Jeeva
Kaveri.V.	Lakshmi Prabakaran	Lalitha Hariharan	Minoti Sen
Pushpalatha ?Paramesh	Radha Basu	Rinku Bandhopadhyay	Shefali
Sujatha Sriram	Shashikala .R.	Swopna	Meenakshi Kulkarni
Victoria H.	Bhavani	Kavitha Gopalan	Nandhinee
Valliammal			

Physiotherapy Department		
Gajendra Kumar	Hemalatha	Regina
Suguna.V.	Hari Krishnan	Sumithra.K.
Lakshmi.S.	Remija Bheevi R.	Nirmala
Shanthi.R.	Jayalakshmi	Varalakshmi R.

Occupational Therapy	Speech Therapy	Vocational Instructor
*Geraldine A.M.	Priyadarshini D.	Amirtharaj I.

Teachers		Music Teachers
Jayanthi .V.	Kalpana Rao	Roopa Saldana
Meena.D.	Shalima Paul	
Priya S.	Vimala Athiraman	

Disability Legislation Unit		
Rajeev Rajan <i>Coordinator</i>	Dhanasekar.A. <i>Associate Coordinator</i>	Meenakshi B. <i>Assistant Coordinator</i>
Smitha.S.S. <i>Assistant Coordinator</i>		R. Shanthi <i>Secretary</i>

Ekta – A Self Advocacy Group for people with Neurological Impairment and Multiple Disability		
Dhanasekar .A <i>President</i>	Rajiv Rajan <i>General Secretary</i>	Vinu P. Jacob <i>Treasurer</i>

Tejas – Self Advocacy Group of Disabled Women	
Meenakshi.B. – Convenor	S.S.Smitha – Co. Convenor

Accounts Department	Technical Library	Toy Library
Chitra Krishnan <i>Accountant</i>	Rajalakshmi Ramnath <i>Librarian</i>	Shashikala R.
Dhanasekar.R. <i>Accounts Assistant</i>	Kanthimathi	Vidya Krishnan

Consultants	Counsellor
Lakshmi Gopalakrishnan Sadiya Saleh Dr. Srimathi Mallika Ramarao Prema Gnanaolivu	Thersiamma Devi

Administration			
Balaji.R. <i>Systems Incharge</i>	Josephine <i>Secretary</i>	Revathy <i>Assistant -Day Center</i>	Ramanathan <i>Maintenance Supervisor</i>
Prabhakaran <i>Receptionist</i>	Ramadevi <i>Assistant- FBR</i>	Simona Jonathan <i>Assistant Coordinator</i>	Shivaram Assistant
Vaideki <i>Assistant- Adult Leisure Program</i>	Deepa <i>Assistant CCFC</i>	SunaraK.P. <i>Assistant</i>	Janakiraman <i>Display Unit</i>

NIPM	SWAYAM	GROUP HOME
Krishna Kumar	Prabhakaran K.	Ilayaraja
Murthuza	Jameela	

Transport Department	Carpentry Department	Peons	Wheelchair Maintenance
Antony Raj Nagaraj	Murali	Nirmal Kumar Kesavan	Mustafa

Support Staff					
Alamelu	Rajeswari	Kuppulakshmi	Gnanasoundari	Sugunavathy	Lakshmi.A
Indirani	Mariammal	Selvi	Saraswathy	Logeswari	Mumtaj
Radha	Anjalai	Devaki	Kasturi	Shanthi.S	Banumathy
Jaya	Kokila.E	Rajeswari.T	Rani	Deepa	Girija.V
Gnanam	K Lakshmi	Roopavathi	Amudha A.		